### Rationale for Increase in Football & Basketball Ticket Prices 2017-18

Ticket prices have not increased since 2007 - 08 while expenses related to transportation, officials, equipment, security, and other required items for athletics have increased significantly.

#### Α. **Transportation**

(Example cited for one bus to Knoxville Central High School)

1996 – 97 \$ 150.00 2004 - 05\$ 245.00 \*\* 2016 – 17 N/A

\*\* Bus transportation was not utilized for Knox Central HS Due to increased costs, fewer teams used bus transportation.

В.	Officials			
	Football	1996 – 97	\$ 60.00	per game
		2004 - 05	•	per game
	·	2016 – 17	\$100.00	per game
	Basketball	1996 – 97	\$ 43.00	per double header
		2004 - 05	•	per double header
		2016 - 17	•	per game
C.	Equipment		•	. 5
	Football pants	1996 – 97	\$ 39.00	
		2004 – 05	\$ 60.00	
		2016 – 17	\$ 70.00	
	Shoulder pads	1996 – 07	\$ 87.70	

#### Shoulder pads 1996 – 0/ \$ 87.70

2004 - 05\$140.00

2016 - 17\$225.00

Basketball uniforms

1996 – 07 \$ 59.00 2004 - 05\$118.40 2016 - 17\$148.00

#### D. Security

Oak Ridge Police Department hourly rate per Officer (3-4 each game)

1996 - 07 \$ 24.002004 – 05 \$ 38.00 \$ 49.00 2016 – 17

#### E. **Emergency Services**

Anderson County Emergency Services per worker (2 each game)

1996 – 07 \$ No Charge \$ 75.00 2008 - 15 2016 – 17 \$100.00

Cheerleading, Cross Country, Golf, Swimming & Tennis are non-revenue sports. Football and Basketball revenue provides the funding for these sports. Most of our other sports do not generate enough revenue to be selfsupporting.

Attached is a comparison sheet of ticket prices for schools affiliated with ORHS.

# 2016 - 17 TICKET PRICE COMPARISONS General Admission

	Football		
	General Admission	Senior Citizen	
Oak Ridge	\$6.00	\$4.00	
Hardin Valley Academy	\$8.00	Not offered	
Bearden	\$8.00	Not offered	
Dobyns-Bennett	\$7.00	Not offered	
Fulton	\$8.00	Not offered	
Farragut	\$8.00	Not offered	
Powell	\$8.00	Not offered	
Knox West	\$8.00	Not offered	
Maryville	\$8.00	Not offered	
Karns	\$8.00	Not offered	
Alcoa	\$8.00	Not offered	
Anderson County	\$7.00	Not offered	
Clinton	\$7.00	Not offered	

Basketball			
General Admission	Senior Citizen		
\$5.00	\$4.00		
\$6.00	Not offered		
\$6.00	Not offered		
\$5.00	Not offered		
\$6.00	Not offered		

## PROPOSED TICKET PRICE INCREASE Beginning 7/1/2017

			Current	Requested	Increase
SPORT		Ticket Type	Ticket Price	Ticket Price	
Football	Varsity	Gate - Adult & Student - General Admis	\$6.00	\$8.00	\$2.00
		Advance Sale - Student	\$6.00	\$8.00	\$2.00
		Advance Sale - Adult	\$6.00	\$8.00	\$2.00
		Senior Citizen @ gate	\$4.00	\$6.00	\$2.00
	5	Reserved Seat @ gate	\$7.00	\$10.00	\$3.00
		Reserved Seat Season Ticket Book per	\$7.00	\$10.00	\$3.00
	Junior Varsity	Adult & Student - General Admission	\$4.00	\$4.00	\$0.00
	Freshmen	Adult & Student - General Admission	\$4.00	\$4.00	\$0.00
Basketball	Varsity	Gate - Adult	\$5.00	\$6.00	\$1.00
		Gate - Student	\$5.00	\$5.00	\$0.00
		Advance Sale - Student	\$5.00	\$5.00	\$0.00
		Senior Citizen @ gate	\$4.00	\$5.00	\$1.00
		Reserved Seat Season Ticket per game	\$4.50		-\$4.50
	Freshmen	Adult & Student - General Admission	\$4.00	\$4.00	\$0.00

Preschool childred are admitted free to all athletic contests.

	Student Athletic Passes - Full year	\$55.00	\$55.00	\$0.00
	Student Athletic Passes - After Nov. 1	\$45.00	\$45.00	\$0.00
1	Student Athletic Passes - Second Semester	\$35.00	\$35.00	\$0.00

Student Athletic Pass will admit student to all home game events excluding TSSAA Tournament games