

**JOINT RESOLUTION**

**A JOINT RESOLUTION BY THE CITY COUNCIL OF OAK RIDGE, TENNESSEE AND THE OAK RIDGE SCHOOLS BOARD OF EDUCATION AGREEING TO NONRECURRING (ONE-TIME) EXPENDITURES FOR FISCAL YEAR 2017 TO FUND DEBT SERVICE PAYMENTS AND OTHER RELATED NONRECURRING CAPITAL PROJECT EXPENSES.**

WHEREAS, Tennessee Code Annotated §49-3-314(c)(4) allows an exemption from Maintenance of Effort requirements for local governments to appropriate funds for education for nonrecurring expenditures to the local education agency (LEA); and

WHEREAS, said Tennessee Code Annotated §49-3-314(c)(4) section requires a written agreement between the local government and the LEA, which is subject to review by the State Department of Education; and

WHEREAS, the City of Oak Ridge fiscal year 2017 budget, presented to the City Council on June 6, 2016, allocated \$538,048.00 to the Oak Ridge Board of Education for nonrecurring, one-time expenditures to fund debt service payments and other related nonrecurring Capital Project expenses. For a description of these payments see Exhibit A, attached to this Joint Resolution.

NOW, THEREFORE BE IT RESOLVED that the City Council of Oak Ridge and the Oak Ridge Board of Education hereby agree and acknowledge that the additional \$538,048.00 in one-time funding allocated to the Oak Ridge Board of Education as a part of City's fiscal year 2017 budget will be used to fund School related debt service and other related nonrecurring Capital Project expenses, and shall not be included in the School's Maintenance of Effort calculations.

BE IT FURTHER RESOLVED that the \$538,048.00 one-time payment will be applied to Oak Ridge Board of Education to fund debt service payments and other related nonrecurring Capital Project expenses which are more fully described in Exhibit A, attached to this Joint Resolution.

This the \_\_\_\_\_ day of June 2016.

APPROVED AS TO FORM AND LEGALITY:

FOR THE CITY OF OAK RIDGE, TENNESSEE

\_\_\_\_\_  
Kenneth R. Krushenski, City Attorney

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Warren L. Gooch, Mayor

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Mary Beth Hickman, City Clerk

FOR THE OAK RIDGE SCHOOLS

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Dr. Bruce Borchers, Superintendent

OAK RIDGE BOARD OF EDUCATION

\_\_\_\_\_  
W. Keys Fillauer, Chairman

Attachment: Exhibit A

# Attachment A

## City of Oak Ridge and Oak Ridge Board of Education FY17 Budget Proposal for Non-Recurring Expenses

### CITY OF OAK RIDGE

Items to be Paid by the City - (Shifting Funding from planned use of Fund Balance to City Funded)

<b>82130/82230</b>	<b>610/611 Capital Leases</b>	<b>\$ 425,000.00</b>
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This represents FY17 principal and interest payments for the four year technology lease that began in FY16. The lease funded the purchase of student devices for grade levels 5-8, supporting the 1:1 Initiative.

<b>76100</b>	<b>707 Building Improvements</b>	<b>\$ 113,048.00</b>
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These building improvement projects (under \$50,000) were planned for completion during FY17:

* Replace Underground Hydronic Piping at ORHS	\$	50,000.00
* Replace JMS Lockers - Single Grade Level	\$	25,000.00
* Repave RMS Road	\$	35,000.00
* Repair JMS Elevator - (Total Project - \$25,000)	\$	3,048.00

**Total**

**\$ 538,048.00**