

**FUTURE PLANS FOR THE OAK RIDGE
PRESCHOOL AND THE
ROBERT J. SMALLRIDGE
SCHOOL ADMINISTRATION BUILDING**

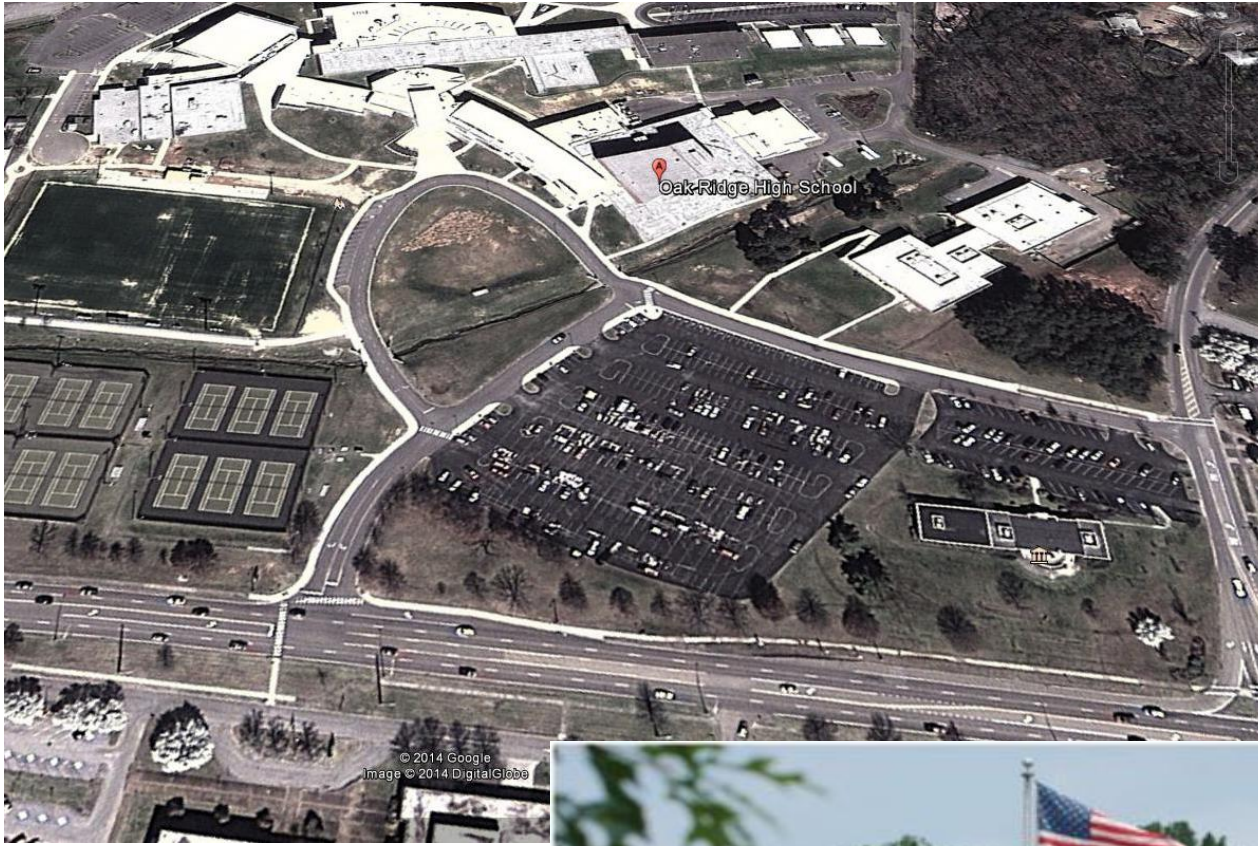
Jan. 26, 2015

RECOMMENDATIONS

1. In order to provide adequate time for a study of options for the replacement of the Preschool/SAB building, School Administration is requesting that the city fund and commit to a lead based paint remediation project of the current Preschool building. This commitment will allow us to submit the remediation plan to Head Start and Anderson County.
2. Form a committee consisting of a member of the BOE and the City Council, a member of the community, a Preschool Teacher, the Director of the Preschool, the Supervisor of Maintenance and Operations, a member of city staff and a Preschool parent. The purpose of the committee is to:
 - study the future needs of the preschool program and the options available for a new Preschool building
 - make a recommendation to the Board of Education and City Council by a set deadline in order to allow time for the preparation of a new facility for school year 2016 – 2017
 - provide progress reports at set benchmarks in order to properly communicate the city and school's commitment to this project
 - cooperatively work to remove the perception that this issue is just “kicking the can down the road” for another extended period of time

RECOMMENDATIONS CONTINUED....

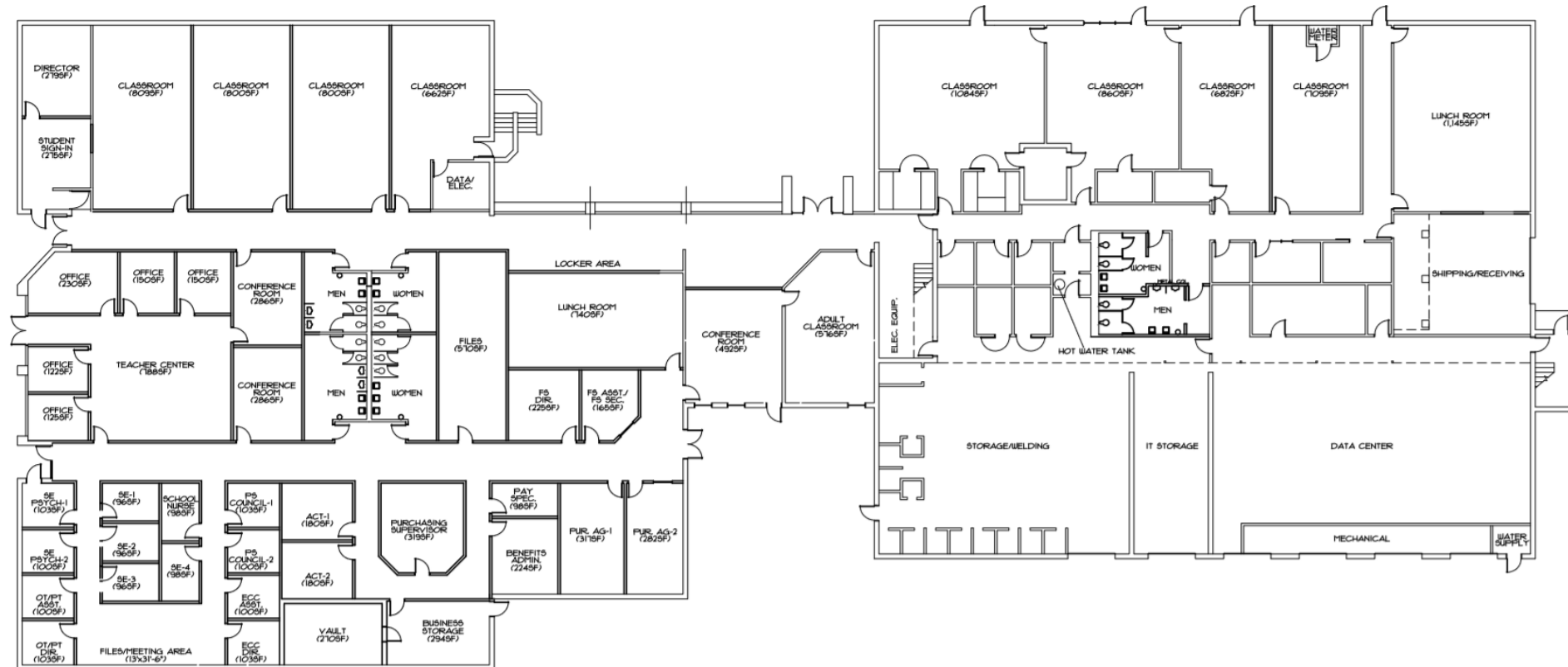
3. Request the City to commit to the purchase of the Chamber of Commerce Building for a new School Administration Building on a timeline mutually agreed upon by both parties.
4. Request the City to commit to the remodeling of G-building to accommodate the administration support services, a better defined Alternative School Program, and the ROTC program on a timeline mutually agreed upon by both parties.
5. Develop an ongoing joint CIP program that provides a priority based assessment of all city and school facilities.



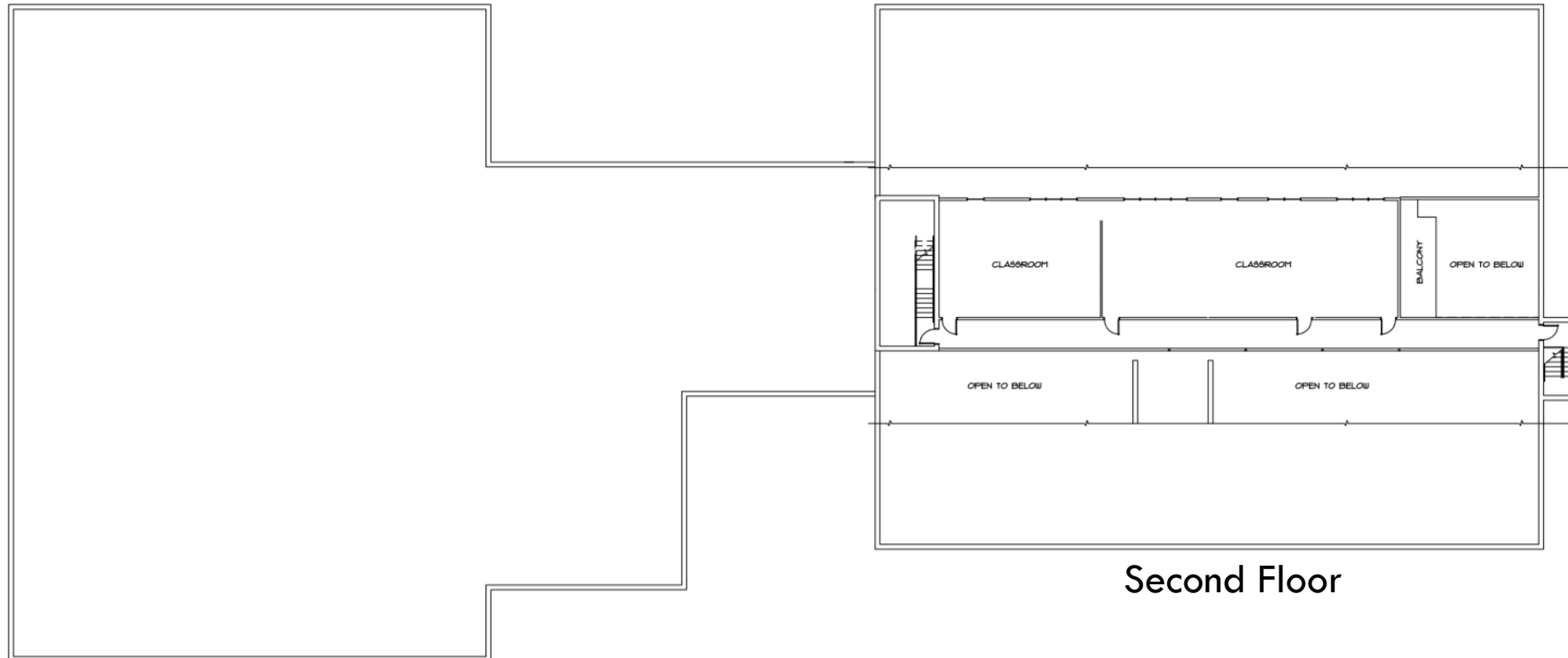
The Chamber of Commerce Building, both in location and architecture, provides a better representation of the class and caliber of our school district and would display the pride the city has in our schools.



RENOVATED G-BUILDING OPTIONS



RENOVATED G-BUILDING OPTIONS



MOVING FORWARD

Contract with a certified lead paint risk assessor / inspector to determine the scope of the required work, produce the RFP, provide tests before and after remediation, and complete the close out documents.

Provide a copy of the plan to Anderson County for the remediation of the lead based paint.

Establish a Preschool Facility Exploratory Committee to determine the replacement plan for the Preschool building.

Advertise the project for certified contractors with a defined schedule of work.

Schedule remediation project with winning bidder.

Provide close out documentation to Anderson County Head Start Program director.

Establish a plan from the committee recommendations and submit it to the Board of Education and City Council for approval and implementation.

The plan developed by the committee will include the additional recommendations of the school board as listed below.

Purchase of Chamber of Commerce Building for School Administration Building

- Estimated cost of purchase \$880,000.00

Remodel G-Building for Alternative School, ROTC, and Administrative support functions.

- Estimated cost of remodel \$1,550,000.00

Sell old SAB/Preschool building to offset the cost of purchase and remodel of Chamber building and G-building

- Estimated property value \$410,000.00 - \$710,000.00

TIMELINE FOR PRESCHOOL

- Recommendation made to the BOE on January 26, 2015
- BOE sends recommendation to City Council for approval at February 9, 2015 meeting
- Plan is submitted to Anderson County for corrective measures on Preschool building prior to March 4, 2015
- Remediation work is scheduled for the summer break beginning June 10, 2015
- Building is ready to occupy by preschool between July 1 and July 30, 2015

QUESTIONS?



Presentation Contributions

Dr. Bruce Borchers

Superintendent of Schools

Karen Gagliano

Director of Business and Support Services

Allen Thacker

Supervisor of Maintenance and Operations

William Wilson

Assistant Supervisor of Maintenance

Charlsey Cofer

Preschool Director

Preschool Staff

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